

B.	District Level Activities	Unit Cost	Latehar (9)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500		
B.2	Training of Farmers			
Ø	Inter-State	1.560	3	4.680
Ø	Within State	1.250	12	15.000
Ø	Within District	0.360	5	1.800
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	100	4.000
Ø	Allied Sector	0.040		
B.4	Exposure visits of farmers			
Ø	Inter-State	1.600	3	4.800
Ø	Within State	0.300	12	3.600
Ø	Within District	0.090	5	0.450
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050	0	0.000
Ø	Seed money/ revolving funds	0.100	0	0.000
Ø	Food Security Group	0.100	0	0.000
B.6	Rewards/ incentives to best organized groups	0.200	0	0.000
B.7	Farmer Award Block Level	0.100	0	0.000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	5	1.000
	Low Cost Publication (0.72 per block)	0.720	1	0.720
B.10	Development of technology package on electronic form	0.200	5	1.000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.400
	2.) Designate Expert support from SAU/KVK at District Level	0.240	0	0.000
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.288
B.12	Organization Field Days and Kisan Goshties	0.150	18	2.700
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			1.500
	(iii) Hiring of vehicle / POL			1.500
	(iv) Operational Expenses exclusively for block level			1.800
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200
	(vi) Operational Expenses for BFAC Meeting	0.150	9	1.350
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School in each panchayat as per DS Letter no. 122, Dt. 9.3.2017	0.294	115	33.826
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	0	0.000
D	Establishment of CRS			
E	ITD Component (New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020		0.000
b	Pico / UL Projector	0.378		0.000
c	Hand Held Devices	0.099		0.000
F	Establishment at District Level			
	(i) Specialist and Functionary Support			
a	Project Director (ATMA)	8.640	0	0.000
b 1	Deputy Project Director (ATMA) OLD	5.518	1	5.518
2	Deputy Projector Director (ATMA) New for 9 Months	3.420	1	3.420
c	Accountant cum Clerk (ATMA) (9300-34800+4200)	2.904	1	2.904
d	Computer Assistant / Programmer	2.178	1	2.178
G	Establishment at Block Level (Exp. Of 1/2 Years)			
(v 1)	Support at Block level - Block Technology Manager (BTM)	2.904	1	2.904
(vi 1)	Operational Expenses for BTM	0.600	1	0.600
(vii 1)	Specialist Support at Block Level (ATM)	1.597	0	0.000
(viii 1)	Operational Expenses for ATM at Block level	0.480	0	0.000
	New Recruitment at Block level (Provision for 9 months)			
(v 1)	Support at Block level - Block Technology Manager (BTM)	1.800	8	14.400
(vi 1)	Operational Expenses for BTM	0.450	8	3.600
(vii 1)	Specialist Support at Block Level (ATM)	0.990	27	26.730
(viii 1)	Operational Expenses for ATM at Block level	0.360	27	9.720
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.060	300	18.000
	Grand Total			174.588

Director

SAMETI Jharkhand